

Funds 2859-2859

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
2859 COUNTY LAND INFORMATION ACT							
411300	CENTRAL COMMUNICATION						
115	HOURLY PERSONNEL	3,937.60	33,412.00	51,189.00	51,189.00	17,777.00	65 %
140	RETIREMENT	333.52	2,830.04	4,336.00	4,336.00	1,505.96	65 %
141	WORKER'S COMPENSATION	47.36	401.87	616.00	616.00	214.13	65 %
143	FICA/MEDICARE	297.42	2,525.56	3,916.00	3,916.00	1,390.44	64 %
145	UNEMPLOYMENT	17.72	150.36	230.00	230.00	79.64	65 %
146	HEALTH INSURANCE	942.18	7,537.44	11,306.00	11,306.00	3,768.56	67 %
210	SUPPLIES	505.25	1,201.16	1,200.00	1,200.00	-1.16	100 %
216	SMALL ITEMS OF EQUIPMENT<THAN	0.00	4,819.18	6,500.00	6,500.00	1,680.82	74 %
230	FUEL	0.00	0.00	100.00	100.00	100.00	0 %
250	SUPP/RESALE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
314	POSTAGE	0.00	0.00	100.00	100.00	100.00	0 %
322	BOOKS & PUBLICATIONS	0.00	242.08	250.00	250.00	7.92	97 %
323	SOFTWARE/PROGRAMMING/INTERNET	0.00	599.88	3,400.00	3,400.00	2,800.12	18 %
335	MEMBERSHIP DUES	0.00	0.00	100.00	100.00	100.00	0 %
345	PHONE	65.01	520.08	2,000.00	2,000.00	1,479.92	26 %
350	PROFESSIONAL SERVICES	0.00	359.88	2,000.00	2,000.00	1,640.12	18 %
353	EDUCATION/TRAINING SERVICES	83.00	83.00	2,500.00	2,500.00	2,417.00	3 %
360	REPAIR & MAINTENANCE SERVICES	0.00	461.54	4,000.00	4,000.00	3,538.46	12 %
370	TRAVEL	0.00	0.00	250.00	250.00	250.00	0 %
	<b>Account Total:</b>	<b>6,229.06</b>	<b>55,144.07</b>	<b>95,993.00</b>	<b>95,993.00</b>	<b>40,848.93</b>	<b>57 %</b>
	<b>Fund Total:</b>	<b>6,229.06</b>	<b>55,144.07</b>	<b>95,993.00</b>	<b>95,993.00</b>	<b>40,848.93</b>	<b>57 %</b>
	<b>Grand Total:</b>	<b>6,229.06</b>	<b>55,144.07</b>	<b>95,993.00</b>	<b>95,993.00</b>	<b>40,848.93</b>	<b>57 %</b>